

OCH REGIONAL MEDICAL CENTER
A Component unit of Oktibbeha County, Mississippi

OPERATING EXPENSES BY FUNCTIONAL CATEGORY
For the Month of March 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to Date
Salaries, wages and employee benefits	\$ 3,466,198	\$ 20,294,667
Supplies	1,004,925	6,382,325
Contractual services	781,171	4,129,907
Repairs, maintenance and other	233,471	1,609,991
Insurance	14,000	82,678
Lease and rentals	4,677	39,668
Depreciation and amortization	431,464	2,592,709
Total Operating Expenses	<u>\$ 5,935,906</u>	<u>\$ 35,131,945</u>