

**Southwest Mississippi Regional Medical Center**  
**Consolidated Income Statement Detail**  
**Month Ending January 31, 2019**  
**Unaudited**

FY 2019

CY Month	CY YTD
----------	--------

**OPERATING EXPENSES:**

SALARIES, WAGES AND EMPLOYEE BENEFITS	6,737,725	25,537,661
SUPPLIES	2,301,631	9,300,970
CONTRACTUAL SERVICES	1,034,747	3,292,955
REPAIRS, MAINTENANCE AND OTHER	1,220,174	5,004,719
INSURANCE	44,276	160,266
RENTALS	231,053	755,800
DEPRECIATION AND AMORTIZATION	445,689	1,866,988
<b>TOTAL OPERATING EXPENSES</b>	<b>12,015,295</b>	<b>45,919,359</b>