

**Southwest Mississippi Regional Medical Center**  
**Consolidated Income Statement Detail**  
**Month Ending February 28, 2019**  
**Unaudited**

FY 2019

CY Month	CY YTD
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**OPERATING EXPENSES:**

SALARIES, WAGES AND EMPLOYEE BENEFITS	6,186,911	31,724,572
SUPPLIES	2,179,622	11,480,592
CONTRACTUAL SERVICES	1,060,936	4,353,892
REPAIRS, MAINTENANCE AND OTHER	1,204,263	6,208,982
INSURANCE	35,874	196,139
RENTALS	140,125	895,924
DEPRECIATION AND AMORTIZATION	467,055	2,334,043
<b>TOTAL OPERATING EXPENSES</b>	<b>11,274,785</b>	<b>57,194,145</b>