

**Southwest Mississippi Regional Medical Center**  
**Consolidated Income Statement Detail**  
**Month Ending March 31, 2019**  
**Unaudited**

FY 2019

CY Month	CY YTD
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**OPERATING EXPENSES:**

SALARIES, WAGES AND EMPLOYEE BENEFITS	6,355,700	38,080,272
SUPPLIES	2,207,877	13,688,469
CONTRACTUAL SERVICES	1,126,578	5,480,469
REPAIRS, MAINTENANCE AND OTHER	1,353,538	7,562,520
INSURANCE	40,062	236,201
RENTALS	163,403	1,059,327
DEPRECIATION AND AMORTIZATION	437,825	2,771,868
<b>TOTAL OPERATING EXPENSES</b>	<b>11,684,982</b>	<b>68,879,126</b>