



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of March 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,524,416	\$ 134,145,081
Supplies	9,396,704	59,544,975
Contractual services	6,171,080	37,504,058
Repairs, maintenance and other	2,898,424	16,955,876
Insurance	287,829	1,811,811
Lease and rentals	744,300	4,387,158
Depreciation and amortization	<u>2,717,172</u>	<u>16,204,072</u>
Total Operating Expenses	<u>\$ 44,739,925</u>	<u>\$ 270,553,031</u>