

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of March 2019

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,431,487	\$ 55,662,180
Supplies	2,756,878	16,703,884
Contractual Services	289,792	1,688,103
Repairs, maintenance and other	2,031,599	12,604,197
Insurance	73,512	491,752
Lease and rentals	136,027	798,061
Depreciation and amortization	653,682	3,948,915
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Total Operating Expenses	\$ 15,372,977	\$ 91,897,092