

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of March 2019**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,666,140	15,915,354
Supplies	490,402	2,635,737
Contractual services	460,244	2,656,063
Repairs, maintenance and other	317,478	1,872,684
Insurance	66,023	395,190
Lease and rentals	116,838	700,870
Depreciation and amortization	147,623	813,399
Total Operating Expenses	<u>4,264,748</u>	<u>24,989,297</u>