

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of February 2019

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 988,956	\$ 5,485,802
Supplies	\$ 246,180	\$ 1,294,986
Contractual Services	\$ 382,780	\$ 1,942,505
Repairs, Maintenance & Other	\$ 137,458	\$ 697,154
Insurance	\$ 40,397	\$ 187,978
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 60,143	\$ 300,716
Total Operating Expenses	\$ 1,855,915	\$ 9,909,142