

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of October 2018

Classification	Current Month	<i>Unaudited</i>	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 957,410	\$	957,410
Supplies	\$ 309,653	\$	309,653
Contractual Services	\$ 392,707	\$	392,707
Repairs, Maintenance & Other	\$ 142,109	\$	142,109
Insurance	\$ 35,678	\$	35,678
Lease & Rentals	\$ -	\$	-
Depreciation and Amortization	\$ 60,143	\$	60,143
<b>Total Operating Expenses</b>	<b>\$ 1,897,701</b>	<b>\$</b>	<b>1,897,701</b>