

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
**Budgeted Revenues and Expenses**  
**Year Ended September 30, 2019**

	<u>Amount</u>
Patient Service Revenues	
Inpatient Revenues	12,605,320
Outpatient Revenues	30,590,189
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Gross Service Revenue	43,195,509
Deductions from Patient Service Revenues	20,878,688
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Net Patient Service Revenues	22,316,821
Other Operating Revenues	1,601,573
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Total Operating Revenues	23,918,394
Operating Expenses	
Payroll Expenses	13,827,078
Supplies and expenses	8,811,540
Depreciation	654,074
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Total Operating Expenses	23,292,692
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Gain from Operations	625,701
Non-Operating Revenues	
County Support	44,000
Interest Income	109,411
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Total Non Operating Revenue	153,411
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Excess of Revenues Over Expenses	779,113
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