

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of February 2019

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 8,978,059	\$ 46,230,693
Supplies	2,724,097	13,947,006
Contractual Services	347,416	1,398,311
Repairs, maintenance and other	2,019,241	10,572,598
Insurance	124,850	418,240
Lease and rentals	131,064	662,034
Depreciation and amortization	674,344	3,295,233
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Total Operating Expenses	\$ 14,999,072	\$ 76,524,115