

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of February 2019**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,365,788	13,249,214
Supplies	422,658	2,145,335
Contractual services	431,905	2,195,819
Repairs, maintenance and other	282,353	1,555,206
Insurance	64,433	329,167
Lease and rentals	146,358	584,032
Depreciation and amortization	133,155	665,776
Total Operating Expenses	<u>3,846,650</u>	<u>20,724,549</u>