

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of January 2019**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	3,114,839	10,883,426
Supplies	468,052	1,722,677
Contractual services	384,268	1,763,914
Repairs, maintenance and other	355,547	1,272,853
Insurance	69,991	264,734
Lease and rentals	120,773	437,674
Depreciation and amortization	97,531	532,621
Total Operating Expenses	<u>4,611,001</u>	<u>16,877,899</u>