

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of December 2018**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,689,811	7,768,587
Supplies	399,550	1,254,625
Contractual services	473,598	1,379,646
Repairs, maintenance and other	316,319	917,306
Insurance	64,589	194,743
Lease and rentals	101,133	316,901
Depreciation and amortization	145,030	435,090
Total Operating Expenses	<u>4,190,030</u>	<u>12,266,898</u>