

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of October 2018**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,565,394	2,565,394
Supplies	449,001	449,001
Contractual services	462,061	462,061
Repairs, maintenance and other	288,387	288,387
Insurance	64,048	64,048
Lease and rentals	108,925	108,925
Depreciation and amortization	145,030	145,030
Total Operating Expenses	<u>4,082,846</u>	<u>4,082,846</u>