

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of August 2018**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,511,784	29,011,024
Supplies	503,389	4,729,267
Contractual services	387,455	4,661,332
Repairs, maintenance and other	402,480	3,528,637
Insurance	63,686	697,929
Lease and rentals	110,961	1,273,077
Depreciation and amortization	144,887	1,593,074
Total Operating Expenses	<u>4,124,642</u>	<u>45,494,340</u>