

OCH REGIONAL MEDICAL CENTER
A Component unit of Oktibbeha County, Mississippi

OPERATING EXPENSES BY FUNCTIONAL CATEGORY
For the Month of January 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to Date
Salaries, wages and employee benefits	\$ 3,002,670	\$ 13,795,264
Supplies	1,123,116	4,414,733
Contractual services	672,528	2,657,911
Repairs, maintenance and other	221,472	1,101,693
Insurance	13,597	55,923
Lease and rentals	8,837	26,198
Depreciation and amortization	431,910	1,729,339
Total Operating Expenses	\$ 5,474,130	\$ 23,781,061