

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
January 31, 2019**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,642,257	18,664,189
Supplies	1,331,408	5,166,245
Contractual services	1,237,303	5,033,948
Lease and rentals	3,913	13,031
Insurance	64,755	266,280
Depreciation and amortization	282,175	2,065,360
Repairs, maintenance and other	1,282,660	4,962,734
Total Operating Expenses	8,844,471	36,171,787