

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
December 31, 2018**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	4,441,301	14,021,932
Supplies	1,366,135	3,834,837
Contractual services	1,080,315	3,796,645
Lease and rentals	1,445	9,118
Insurance	70,560	201,525
Depreciation and amortization	587,752	1,783,185
Repairs, maintenance and other	1,498,805	3,680,073
Total Operating Expenses	9,046,313	27,327,315