

**Wayne General Hospital**  
**Expenses by Functional Category**  
**Consolidated Operating Expenses**  
**For the Month of December 2018**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,539,234	\$ 5,059,988
Supplies	327,797	422,981
Contractual Services	169,342	941,446
Repairs, maintenance, and other	149,916	581,792
Insurance	13,068	39,204
Lease and rental	5,685	15,132
Depreciation and amortization	84,252	252,355
<b>Total Operating Expenses</b>	<b>\$ 2,289,294</b>	<b>\$ 7,312,898</b>