

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of November 2018**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,733,673	\$ 3,520,755
Supplies	279,729	613,650
Contractual Services	158,980	253,640
Repairs, maintenance, and other	201,840	431,876
Insurance	13,068	26,136
Lease and rental	3,646	9,447
Depreciation and amortization	84,169	168,104
<b>Total Operating Expenses</b>	<b>\$ 2,475,105</b>	<b>\$ 5,023,608</b>