

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of August 2018**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,618,375	\$ 16,994,121
Supplies	285,080	3,038,818
Contractual Services	127,619	1,483,860
Repairs, maintenance, and other	203,859	2,031,403
Insurance	14,527	159,801
Lease and rental	4,628	59,946
Depreciation and amortization	83,935	923,285
Total Operating Expenses	\$ 2,338,023	\$ 24,691,234