

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of July 2018**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,589,635	\$ 15,375,746
Supplies	256,619	2,753,738
Contractual Services	111,840	1,356,241
Repairs, maintenance, and other	203,127	1,827,544
Insurance	14,527	145,274
Lease and rental	4,526	55,318
Depreciation and amortization	83,935	839,350
Total Operating Expenses	\$ 2,264,209	\$ 22,353,211