



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of February 2019

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,586,210	\$69,129,313
Supplies	7,609,310	38,204,917
Contractual services	3,377,405	16,848,344
Repairs, maintenance and other	2,307,079	11,285,482
Insurance	111,114	524,722
Lease and rentals	479,254	2,377,110
Depreciation and amortization	1,833,492	9,062,490
Total Operating Expenses	<u>\$29,303,864</u>	<u>\$147,432,378</u>