



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of January 2019

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,548,008	\$55,543,103
Supplies	8,149,419	30,595,607
Contractual services	3,298,435	13,470,939
Repairs, maintenance and other	2,169,928	8,978,404
Insurance	103,659	413,608
Lease and rentals	454,174	1,897,855
Depreciation and amortization	1,844,528	7,228,998
Total Operating Expenses	<u>\$29,568,151</u>	<u>\$118,128,514</u>