

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of January 2019

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,461,084	\$ 37,252,634
Supplies	2,872,709	11,222,909
Contractual Services	172,061	1,050,895
Repairs, maintenance and other	2,226,774	8,553,357
Insurance	141,487	293,390
Lease and rentals	134,366	530,970
Depreciation and amortization	648,882	2,620,889
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Total Operating Expenses	<u>\$ 15,657,363</u>	<u>\$ 61,525,043</u>