



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of January 2019

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,217,177	\$ 91,183,214
Supplies	9,894,188	39,922,439
Contractual services	6,212,493	25,046,345
Repairs, maintenance and other	2,890,621	11,263,593
Insurance	298,764	1,282,304
Lease and rentals	739,856	2,915,754
Depreciation and amortization	<u>2,680,680</u>	<u>10,801,749</u>
Total Operating Expenses	<u>\$ 44,933,779</u>	<u>\$ 182,415,398</u>