



# TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses  
For the Month of November, 2018

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 661,067	\$ 1,340,491
Supplies	\$ 105,866	\$ 238,224
Purchased Services	\$ 221,341	\$ 431,368
Other Operative Expenses	\$ 72,956	\$ 134,655
Depreciation & Amortization	\$ 32,102	\$ 64,204
Interest Expense	\$ 623	\$ 623
Total Operating Expenses	\$ 1,093,956	\$ 2,209,567