

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of December 2018

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,102,901	\$ 27,791,550
Supplies	2,745,063	8,350,200
Contractual Services	221,129	878,834
Repairs, maintenance and other	2,162,067	6,326,583
Insurance	32,605	151,902
Lease and rentals	97,452	396,604
Depreciation and amortization	648,977	1,972,007
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Total Operating Expenses	\$ 15,010,194	\$ 45,867,680