

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County,**  
**Operating Expenses**  
**For the Month of December 2018**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,483,092	15,777,740
Supplies	1,231,729	4,190,633
Contractual services	1,449,113	4,056,847
Repairs, maintenance and other	769,672	2,320,695
Insurance	122,380	355,991
Lease and rentals	140,282	377,497
Depreciation and amortization	583,126	1,749,379
Total Operating Expenses	9,779,394	28,828,781