



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of October 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,627,862	\$ 22,627,862
Supplies	10,800,624	10,800,624
Contractual services	5,969,696	5,969,696
Repairs, maintenance and other	2,630,450	2,630,450
Insurance	415,665	415,665
Lease and rentals	701,231	701,231
Depreciation and amortization	<u>2,695,162</u>	<u>2,695,162</u>
Total Operating Expenses	<u>\$ 45,840,690</u>	<u>\$ 45,840,690</u>