



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of November 2018

| CLASSIFICATION | <i>Unaudited</i> | |
|---------------------------------------|----------------------|-----------------------------|
| | Current Month | Current Fiscal Year-to-Date |
| Salaries, wages and employee benefits | \$ 24,806,206 | \$ 47,434,066 |
| Supplies | 9,307,960 | 20,108,585 |
| Contractual services | 6,473,947 | 12,443,643 |
| Repairs, maintenance and other | 2,848,647 | 5,479,099 |
| Insurance | 285,726 | 701,393 |
| Lease and rentals | 803,511 | 1,504,743 |
| Depreciation and amortization | <u>2,705,394</u> | <u>5,400,554</u> |
| Total Operating Expenses | <u>\$ 47,231,391</u> | <u>\$ 93,072,083</u> |