



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of December 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,531,975	\$ 68,966,036
Supplies	9,919,665	30,028,252
Contractual services	6,390,209	18,833,852
Repairs, maintenance and other	2,893,874	8,372,973
Insurance	282,145	983,539
Lease and rentals	671,157	2,175,899
Depreciation and amortization	<u>2,720,514</u>	<u>8,121,069</u>
Total Operating Expenses	<u>\$ 44,409,539</u>	<u>\$ 137,481,620</u>