

**OCH REGIONAL MEDICAL CENTER**  
**A Component unit of Oktibbeha County, Mississippi**

**OPERATING EXPENSES BY FUNCTIONAL CATEGORY**  
**For the Month of October 2018**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to Date</b>
Salaries, wages and employee benefits	\$ 3,696,638	\$ 3,696,638
Supplies	1,082,942	1,082,942
Contractual services	524,063	524,063
Repairs, maintenance and other	298,800	298,800
Insurance	14,024	14,024
Lease and rentals	6,633	6,633
Depreciation and amortization	433,610	433,610
Total Operating Expenses	\$ 6,056,710	\$ 6,056,710