

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of March 2018**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,565,355	\$ 15,051,448
Supplies	466,980	3,167,728
Contractual services	582,593	3,318,083
Repairs, maintenance and other	250,012	1,558,829
Insurance	25,207	209,680
Lease and rentals	116,483	696,041
Depreciation and amortization	146,564	860,469
	\$ 4,153,194	\$ 24,862,278