

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of November 2018**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 2,521,970	\$ 5,078,938
Supplies	620,213	1,206,981
Contractual services	575,604	1,231,240
Repairs, maintenance and other	408,882	729,866
Insurance	41,548	82,044
Lease and rentals	117,146	235,890
Depreciation and amortization	138,870	282,369
	\$ 4,424,233	\$ 8,847,328