

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of October 2018**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,556,968	\$ 2,556,968
Supplies	586,768	586,768
Contractual services	655,636	655,636
Repairs, maintenance and other	320,984	320,984
Insurance	40,496	40,496
Lease and rentals	118,744	118,744
Depreciation and amortization	143,499	143,499
	\$ 4,423,095	\$ 4,423,095