

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of August 2018**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,499,962	\$ 27,232,399
Supplies	634,036	6,105,971
Contractual services	559,643	6,235,550
Repairs, maintenance and other	396,748	3,225,468
Insurance	36,771	415,937
Lease and rentals	119,768	1,297,922
Depreciation and amortization	146,563	1,583,830
	\$ 4,393,491	\$ 46,097,077