

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of September 2018**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,446,139	\$ 29,678,538
Supplies	351,695	6,457,666
Contractual services	726,872	6,962,422
Repairs, maintenance and other	344,907	3,570,375
Insurance	35,966	451,903
Lease and rentals	124,809	1,422,731
Depreciation and amortization	105,750	1,689,580
	\$ 4,136,138	\$ 50,233,215