

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of July 2018**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 2,692,571	\$ 24,732,437
Supplies	734,389	5,471,935
Contractual services	587,373	5,675,907
Repairs, maintenance and other	327,217	2,828,720
Insurance	38,437	379,166
Lease and rentals	121,179	1,178,154
Depreciation and amortization	146,563	1,437,267
	<b>\$ 4,647,729</b>	<b>\$ 41,703,586</b>