

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of June 2018**

| <b>CLASSIFICATION</b>                 | <i>Unaudited</i>     |  |
|---------------------------------------|----------------------|--|
|                                       | <b>Current Month</b> | <b>Current Fiscal<br/>Year-to-Date</b> |
| Salaries, wages and employee benefits | \$ 2,310,533         | \$ 22,039,866                          |
| Supplies                              | 557,279              | 4,737,546                              |
| Contractual services                  | 580,217              | 5,088,534                              |
| Repairs, maintenance and other        | 271,091              | 2,501,503                              |
| Insurance                             | 72,188               | 340,729                                |
| Lease and rentals                     | 126,821              | 1,056,975                              |
| Depreciation and amortization         | 141,836              | 1,290,704                              |
|                                       | \$ 4,059,965         | \$ 37,055,857                          |