

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of November 2018**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 9,061,078	\$ 18,688,648
Supplies	2,626,400	5,605,137
Contractual Services	307,938	657,705
Repairs, maintenance and other	1,954,868	4,164,516
Insurance	93,983	119,297
Lease and rentals	117,679	299,152
Depreciation and amortization	661,335	1,323,030
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Total Operating Expenses	<u>\$ 14,823,282</u>	<u>\$ 30,857,486</u>