

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
October 31, 2018**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, and employee benefits	4,903,835	4,903,835
Supplies	1,322,795	1,322,795
Contractual services	1,177,093	1,177,093
Lease and rentals	3,473	3,473
Insurance	65,653	65,653
Depreciation and amortization	597,802	597,802
Repairs, maintenance and other	1,164,694	1,164,694
Total Operating Expenses	9,235,345	9,235,345