

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
September 30, 2018**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, and employee benefits	4,821,410	59,175,385
Supplies	525,852	16,286,570
Contractual services	1,196,917	13,878,584
Lease and rentals	11,315	60,429
Insurance	61,954	813,833
Depreciation and amortization	824,684	9,003,215
Repairs, maintenance and other	1,403,544	15,035,549
<b>Total Operating Expenses</b>	<b>8,845,676</b>	<b>114,253,565</b>