



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of November 2018

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,117,901	\$27,983,139
Supplies	7,794,515	15,291,397
Contractual services	3,518,942	6,722,768
Repairs, maintenance and other	2,102,688	4,434,013
Insurance	102,959	205,768
Lease and rentals	486,946	958,413
Depreciation and amortization	1,796,149	3,558,292
Total Operating Expenses	<u>\$28,920,100</u>	<u>\$59,153,790</u>