

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of October 2018

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,627,570	\$ 9,627,570
Supplies	2,978,737	2,978,737
Contractual Services	349,767	349,767
Repairs, maintenance and other	2,209,648	2,209,648
Insurance	25,314	25,314
Lease and rentals	181,473	181,473
Depreciation and amortization	661,695	661,695
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Total Operating Expenses	\$ 16,034,204	\$ 16,034,204