

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of September 2018

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 9,262,041	\$ 107,190,154
Supplies	2,713,255	28,804,596
Contractual Services	177,411	2,889,001
Repairs, maintenance and other	2,272,827	26,082,148
Insurance	338,844	515,036
Lease and rentals	126,229	1,980,214
Depreciation and amortization	702,876	7,830,882
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Total Operating Expenses	\$ 15,593,484	\$ 175,292,031