



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of September 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 20,308,924	\$ 261,053,797
Supplies	10,577,946	117,992,590
Contractual services	6,756,688	78,692,685
Repairs, maintenance and other	2,904,260	34,720,988
Insurance	(667,976)	1,659,241
Lease and rentals	693,009	8,814,673
Depreciation and amortization	<u>2,649,513</u>	<u>32,673,729</u>
Total Operating Expenses	<u>\$ 43,222,364</u>	<u>\$ 535,607,703</u>