



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of July 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 20,932,051	\$ 219,371,561
Supplies	9,276,976	96,812,575
Contractual services	6,339,327	65,451,460
Repairs, maintenance and other	2,854,348	28,798,300
Insurance	281,876	2,879,469
Lease and rentals	758,611	7,361,262
Depreciation and amortization	<u>2,676,214</u>	<u>27,379,013</u>
Total Operating Expenses	<u>\$ 43,119,403</u>	<u>\$ 448,053,640</u>