

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of August 2018

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,017,856	\$ 12,465,338
Supplies	\$ 240,807	\$ 2,790,314
Contractual Services	\$ 379,602	\$ 4,318,128
Repairs, Maintenance & Other	\$ 114,199	\$ 1,458,297
Insurance	\$ 282,806	\$ 657,074
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,546	\$ 606,693
Total Operating Expenses	\$ 2,103,817	\$ 22,295,845